



2025 Water/Wastewater Budget

FEBRUARY 2025



Township of Montague

The Township has an agreement dated back to 1986 with the Town of Smiths Falls for the service/supply of water and sewer for the **Atironto** area. The Township owns the underground infrastructure and therefore the increase the Town of Smiths Falls passes ultimately only affects the usage rate not the base rate. The base rate is determined on the expenditures the Township incurs to service the area. The Town passed an increase of water rates in the amount of 5.5% on the usage rate and wastewater in the amount of 3.5% on the usage rate. The Township **DRAFT** 2025 budget increase includes a 2.5% for water on the base and 0% on the usage and 2.5% for wastewater base and a 0% on wastewater usage to the residents in the Atironto service area, effective January 1, 2025. This affects approximately 109 residential units.

The Township has an agreement dated back to 1996 with the Town of Smiths Falls for the service/supply of water and sewer for the **Rideau** area. The residents in this service area have rates set directly by the Town, as the agreement states that the users in the Rideau area are charged **1.75 times the users of the Town of Smiths Falls**. The Town owns the underground infrastructure in this area. The Town approved an increase of 5.5% for water base and usage rate and 3.5% for wastewater base and usage rate. Therefore, the DRAFT 2025 Budget for the Rideau area includes a 5.5% increase for water and a 3.5% increase for wastewater effective January 1, 2025. This affects approximately 31 residential units.

Township of Montague

2025 Water Rates and Effects

ATIRONTO

RATES FOR BI-MONTHLY BILLINGS - ATIRONTO				
	Current Rates	Proposed Rates		
SERVICE TYPE				
Base Water	\$98.96	\$101.43		
Consumption - Water (per m3)	\$2.176	\$2.176		
Base Sewer	\$93.94	\$96.29		
Consumption - Sewer (per m3)	\$2.275	\$2.275		
EXAMPLE: BI-MONTHLY BILLING WITH ESTIMATED CONSUMPTION OF 20 CUBIC METERS:				
	Current Rates	Proposed Rates		Annual Increase
Base Water	\$98.96	\$101.43		
Consumption - Water (per m3)	\$43.52	\$43.52		
Base Sewer	\$93.94	\$96.29		
Consumption - Sewer (per m3)	\$45.50	\$45.50		
Total Bi-Monthly Bill	\$281.92	\$286.74		\$28.93

Township of Montague

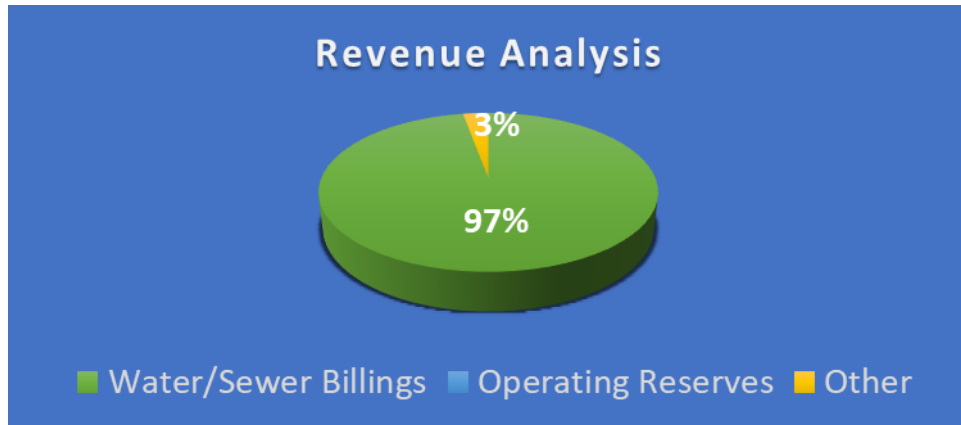
2025 Water Rates and Effects

RIDEAU

RATES FOR BI-MONTHLY BILLINGS - RIDEAU				
	Current Rates	Proposed Rates		
SERVICE TYPE				
Base Water	\$146.31	\$154.35		
Consumption - Water (per m3)	\$1.978	\$2.087		
Base Sewer	\$146.38	\$151.48		
Consumption - Sewer (per m3)	\$1.994	\$2.048		
Connection - Sewer (flat rate)	\$8.92	\$9.23		
EXAMPLE: BI-MONTHLY BILLING WITH ESTIMATED CONSUMPTION OF 20 CUBIC METERS:				
	Current Rates	Proposed Rates		Annual Increase
Base Water	\$138.68	\$154.35		
Consumption - Water (per m3)	\$39.56	\$41.74		
Base Sewer	\$146.38	\$151.48		
Consumption - Sewer (per m3)	\$39.88	\$40.96		
Connection - Sewer (flat rate)	\$8.92	\$9.23		
Total Bi-Monthly Bill	\$373.42	\$397.76		\$146.03

Township of Montague

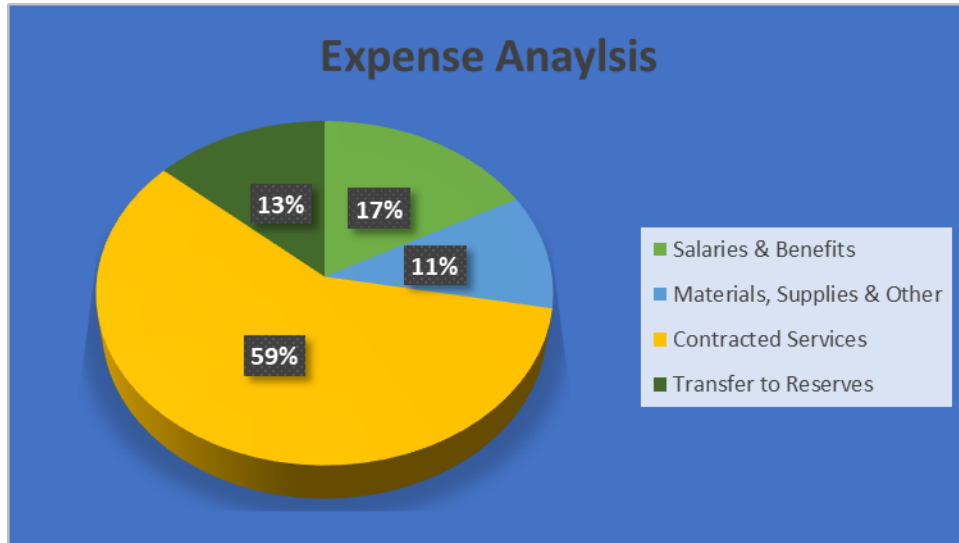
2025 Water/Sewer Revenue



		2025 BUDGET
REVENUES		
	Water/Sewer Billings	\$270,890
	Operating Reserves	
	Other	\$8,000
		\$278,890

Township of Montague

2025 Water/Sewer Expenses



	2025 BUDGET
EXPENSES	
Salaries & Benefits	\$47,800
Materials, Supplies & Other	\$30,090
Contracted Services	\$163,300
Transfer to Reserves	\$37,700
	\$278,890
SURPLUS (DEFICIT)	0

2025 Water & Sewer Budget

Township of Montague

2025 Budget Water/Sewer Reserves

Reserves & Reserve Funds	Balance Jan. 1, 2025	2025 Transactions	Balance Dec. 31, 2025
Water & Sewer Reserve	286,814.25	37,700	\$324,514.25
Water & Sewer Operating Reserve	22,900	-6,500	\$16,400
TOTAL			\$340,914.25

Township of Montague

Water/Sewer Budget Highlights

Council approved an alternate for our part-time operator in 2024 and this has been accounted for in the 2025 budget.

Capital reserves match the long-term financial plan approved by Council for the 2021-2030 years.

The Town of Smiths Falls approved a 5.5% increase in water rates and a 3.5% increase in sewer rates.

Overall financial change:

2024 Expenditures - \$271,340

2024 Expenditures - \$278,890

Total Increase of \$7,550 of which \$6,500 is an operating expense and \$1,050 for operational needs or 0.38%

It is recommended that the Township continue to work towards upgrading the system, dead ends and building an analyzing station to progress towards a more efficient operating system.

Report Date
2025-02-12 2:29 PM

Township of Montague
Statement of Revenues and Expenses-Sewer/Water
For the Year 2025

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	2024 Budget	2024 Actual	2025 Proposed Budget	Notes
REVENUE				
411-200-5058 - Penalty/Interest Water/Sewer Arrears	8,000	6,554	8,000	
411-200-5085 - Service Call - Water off/on		70		
411-200-5088 - Sewer Billings Atironto	94,050	91,730	94,050	
411-200-5091 - Sewer Billings Rideau	37,100	37,584	37,100	
411-200-5097 - Sewer Connection Rideau	2,050	1,689	2,050	
411-200-5109 - Water Billings Atironto	94,040	95,420	95,090	Based on last year actual.
411-200-5112 - Water Billings Rideau	36,100	36,643	36,100	
411-200-8020 - Sewer Water Transfer From Reserves			6,500	use of Operating reserves for the CCTV work that needs to be completed every 5 years.
Total REVENUE:	271,340	269,690	278,890	
EXPENDITURES				
General Administration				
411-210-6100 - Water Remuneration/Wages	35,000	37,762	35,000	
411-210-6200 - Water Workers Compensation	1,200	1,338	1,400	Changes in WSIB
411-210-6210 - Water Rec Gen/EHT/Benefits	7,200	6,094	7,200	
411-210-6220 - Water/Sewer - OMERS	4,000	4,191	4,200	
411-210-7088 - Sewer Water Insurance	6,500	6,497	6,500	
411-210-7090 - Sewer Water Provincial License Fees		320	350	Based on fees.
411-210-7096 - Water Mileage Testing & General	3,300	719	3,300	
411-210-7104 - Sewer Water Misc Repairs/Maintenance	4,000	12,047	10,500	\$6,500 for the CCTV work to be completed.
411-210-7124 - Sewer Water Postage	440		440	
411-210-7176 - Sewer Water Supplies	1,000	3,659	1,000	
411-210-7232 - Sewer/Water Consulting Fees	7,500	4,918	7,500	
411-210-7308 - Sewer Water Locates	3,500	735	3,500	
411-210-7348 - Service Call-Water off/on	500	283	500	
411-210-7352 - Sewer Atironto	32,000	27,259	32,000	
411-210-7356 - Sewer Rideau	37,100	36,595	37,100	
411-210-7360 - Sewer Connections Atironto	11,000	11,000	11,000	
411-210-7364 - Sewer Connections Rideau	2,600	2,055	2,600	
411-210-7380 - Water Training/Seminars	4,000	2,327	4,000	
411-210-7410 - Water Atironto	31,200	26,555	31,200	
411-210-7414 - Water Rideau	36,100	36,894	36,100	
411-210-7418 - Water Lab & Testing Costs	5,500	5,638	5,800	Based on costing.

Township of Montaque
Statement of Revenues and Expenses-Sewer/Water
For the Year 2025

	2024 Budget	2024 Actual	2025 Proposed Budget	Notes
411-210-8020 - Sewer Water Transfer to Reserves	37,700	40,311	37,700	
411-270-8050 - Water Sewer-Amortization		36,188		
411-205-6015 - Sewer Water Equip Capital		2,493		
Total General Administration:	271,340	305,878	278,890	
Total EXPENDITURES:	271,340	305,878	278,890	
Surplus (Deficit)	0	(36,188)	0	